

Budget for 2018/2019 BSM Parish Council

	2017/18	Est eoy cost	remaining money resereved eoy	2018/19	2018/19 prece
Clerks Salary	£ 4,700.00	£ 5,175.58	£ -	£ 5,800.00	£ 5,800.00
Clerks Pension	£ 260.00	£ -	£ 260.00	£ 260.00	£ -
Clerks Expenses	£ 520.00	£ 630.00	£ -	£ 600.00	£ 600.00
Council Expenses (Phone/broadband)	£ 350.00	£ 350.00	£ 200.00	£ 350.00	£ 350.00
Stationary	£ 180.00	£ 393.00	£ 80.00	£ 280.00	£ 280.00
Fuel	£ 300.00	£ 140.00	£ 160.00	£ 150.00	£ 150.00
Hire of Hall	£ 100.00	£ 172.00	£ -	£ 100.00	£ 100.00
Grass Cutting Play Area	£ 2,000.00	£ 1,850.00	£ 150.00	£ 2,500.00	£ 2,500.00
Churchyard maintenance	£ 1,500.00	£ 1,500.00	£ 1,500.00	£ 1,500.00	£ 1,500.00
Insurance Premium	£ 480.00	£ 500.00	£ -	£ 500.00	£ 500.00
DAPTC	£ 460.00	£ 462.93	£ -	£ 480.00	£ 480.00
Audit /legal costs	£ 450.00	£ 440.00	£ -	£ 450.00	£ 450.00
Training	£ 100.00	£ -	£ 210.00	£ 100.00	£ 100.00
Health & Safety	£ 100.00	£ -	£ 300.00	£ 100.00	£ 100.00
Contingency	£ 200.00	£ 340.00	£ -	£ 200.00	£ 200.00
Allotment Refunds	£ 200.00	£ 200.00	£ 98.00	£ 200.00	£ 200.00
Play area maintenance	£ 2,000.00	£ 4,228.13	£ 3,715.62	£ 2,000.00	£ 2,000.00
Village Hall	£ 2,000.00	£ -	£ 22,000.00	£ 2,000.00	£ 2,000.00
Blandford +	£ 250.00	£ 247.20	£ 184.00	£ 100.00	£ 100.00
Little Birch Pre-school donation	£ 1,000.00	£ 1,000.00	£ -	£ 1,000.00	£ 1,000.00
Churchyard annual donations	£ 125.00	£ 125.00	£ -	£ 125.00	£ 125.00
Forum Focus	£ 800.00	£ 840.00	£ 20.00	£ 800.00	£ 800.00
British Legion	£ 25.00	£ 25.00	£ -	£ 25.00	£ 25.00
Local project	£ -				
Grants	£ 250.00	£ 250.00	£ -	£ 500.00	£ 500.00
reserves for future highways contribution	£ 1,250.00	£ -	£ 1,250.00	£ 1,250.00	£ 1,250.00
Waste bin contract x6	£ -	£ 500.00	£ 800.00	£ 500.00	£ 500.00
Website/IT	£ -	£ 870.00	£ 720.00	£ 500.00	£ 500.00
TOTAL	£ 19,600.00	£ 20,238.84	£ 31,647.62	£ 22,370.00	£ 22,110.00

2017-2018 £19620.00

2018-2019 £19620.00

Money reserved to date

Solar Panel income

£39,537.60

pt

tba

*(£19620.00 to claim as agreed no increase
for three years)*

